

**EnergyCare
2758 Wyoming
St. Louis, MO 63118
(314) 773-5900**

2005 Annual Report

Mission, History, Services

EnergyCare promotes healthier, safer home environments and independent living by providing year round energy-related services in St. Louis communities for low-income households with persons who are elderly, disabled, or chronically ill, and young children.

In the wake of a deadly heat wave in summer of 1980 and a devastating blizzard in 1982, Sister Patricia Ann Kelley founded EnergyCare in 1983 to provide protection from the deadly hazards of extreme cold and heat for the elderly, disabled and needy. Sr. Pat initiated projects that warmed, cooled and educated the low-income people most at risk of illness, hospitalization or death.

When people in need call EnergyCare's year-round telephone helpline, Service Providers counsel them about surviving their energy-related crises. They furnish information about heating and cooling bill assistance programs, and, most importantly, they also identify vulnerable people who need immediate help.

For those most needing relief, Service Providers make home visits to assess the severity of need. They can then provide survival goods, air conditioners, portable electric heaters, blankets and home weatherization kits to people without adequate home heating or cooling. EnergyCare can also arrange minor furnace repair for low-income older adult homeowners. In addition, Service Providers instruct people in the practice of energy conservation, furnace safety, and fire prevention so that they can avoid further problems.

Since its founding, EnergyCare has successfully addressed the energy-related plight of over 225,000 low income people.

EnergyCare is a private, independent, nonprofit organization and is supported through the generosity of many individuals, foundations, corporate, civic and religious organizations. In addition to cash contributions, EnergyCare accepts donations of clean, warm blankets and new or used (but working) 110-volt air conditioners (less than 10,000 BTU). The staff of EnergyCare also warmly welcomes volunteers to assist in bringing our message and weatherization services to the people we serve.

EnergyCare is a 501(c)(3) organization incorporated under the laws of Missouri; contributions to EnergyCare are tax deductible as allowed by law.

2005 Program Accomplishments

The 2005 Winter Warming Program assisted 967 people who received direct services including energy assistance, weatherization, survival goods or furnace repair. The service providers made over 340 home visits to assess needs and to deliver services. The homes of 70 high risk people were weatherized by EnergyCare staff and volunteers in order to conserve energy and reduce home heating costs. Additionally, 194 able bodied families received do-it-yourself weatherization kits. Nearly 600 blankets were distributed to low-income families and 171 families received safe, portable electric heaters. Nine furnaces were repaired for low-income elderly or disabled homeowners. In addition, thousands of families benefited from EnergyCare's energy assistance information and referral help-line.

Payments of delinquent home heating bills for low income families in St. Louis city and county reached a near high water mark for EnergyCare in 2005. More than 350 pledges were made on behalf of eligible families and over \$54,000 were paid to local utility companies.

Eighteen churches, schools and businesses organized blanket collections accounting for over 1,000 new and gently used blankets. One hundred and fifteen volunteers joined EnergyCare's weatherization efforts, assisting in the weatherization of homes and assembling weatherization kits. Throughout 2005, 182 volunteers donated over 660 hours in a variety of activities, including the weatherization efforts cited above.

During the 2005 Summer Cooling Program, EnergyCare was able to provide direct services to 376 persons via 288 home visits. Air conditioners were provided to 232 eligible families and a service call was provided for an additional 28 families.

Nearly 160 new and used air conditioners were donated to EnergyCare from individuals and businesses. These units were picked up and delivered to EnergyCare by volunteers.

2005 EnergyCare Board of Directors

J. Dennis Kelley, President
Martha Ferdinand, Secretary & Vice-Chair
Carol Wolken
Dan Lodes

Edward Cronin, Chairman
William Molitor, CPA, Treasurer
Lois Schoemehl

2005 EnergyCare Staff

J. Dennis Kelley, Executive Director
Thomas D. Gardner, Director of Development
Kenneth L. Cattage, Service Provider
Susan C. Trokey, Development Assistant
Leigh Ann Minch, Intern

Danica L Neale, Service Supervisor
Erin Sabin, Service Provider
Jason M. Grant, Service Provider
Shannon Pendleton, Intern
Kathleen E. Deppler, Intern

2005 Financial Information

The EnergyCare Financial Statements were audited by the independent public accounting firm of Kerber, Eck & Braeckel, LLP, whose full report is available upon request.

Missouri EnergyCare, Inc.
Statement of Activities
Years ended December 31, 2005 and 2004

Support and Revenue:	<u>2005</u>	<u>2004</u>
Contributions	\$ 269,586	\$ 232,023
Donated Goods and Services	5,897	6,280
Program Income	56,855	37,734
Investment Income	4,652	16,225
Other	-0-	1,167
 Total Support and Revenue	 \$ 336,990	 \$ 293,429
 Expenses		
Program Services	\$ 235,423	\$ 206,253
Supporting Services		
Management & General	22,334	25,329
Fundraising	90,178	99,643
 Total Expenses	 \$ 347,935	 \$ 331,225
 Decrease in Net Assets	 \$ (10,945)	 \$ (37,796)
 Net Assets on January 1	 \$ 201,678	 \$ 239,474
 Net Assets on December 31	 \$ 190,733	 \$ 201,678