

RECREATION COUNCIL OF GREATER ST. LOUIS

FY 2008 ANNUAL REPORT

OUR PROGRAMS

ST. LOUIS COUNTY OPERATIONS 3,000 + Served

To assist residents with developmental disabilities, their families, service providers, educators, etc., in locating recreation and leisure services that are available in the St. Louis area and a means to access those services.

ST. LOUIS CO. CLIENT ASSISTANCE/VOUCHER 499 Served

A funding mechanism which includes Residential Camp Voucher, After School Voucher, Recreation Supports Voucher and the Adventure Voucher Program.

ST. LOUIS COUNTY PARKS & REC PARTNERSHIP 101

Served
To include individuals with developmental disabilities, of all ages, in existing Parks & Recreation programs and services throughout St. Louis County.

ST. LOUIS CITY OPERATIONS 477 + Served

To provide information and referral services to St. Louis City residents with developmental disabilities and assist St. Louis Office for Developmental Disabilities Resources with voucher funding to allow for choices in recreational programs and services.

ST. LOUIS CITY CLIENT ASSISTANCE 91 Served

A funding mechanism for Camp, Community Socialization and Support Staff Services. These programs are administered by the City Coordinator, however, all funds do not come through the Recreation Council.

ST. CHARLES COUNTY OPERATIONS 725 + Served

To provide information and referrals to specialized and generic recreation programs. The coordinator makes contacts such as resource fairs and community events, by referrals from professionals in related programs, and through a newsletter distributed four times per year.

ST. CHARLES CO. CLIENT ASSISTANCE/VOUCHER 168 Served

To provide a funding mechanism so individuals can access leisure and recreation programs that best meet their interests and needs. Voucher funds may be used to pay for program fees or to hire a direct support person to attend with the participant.

ST. CHARLES COUNTY ALL OF US CLUBS 17 Served

To promote and facilitate the inclusion of students with developmental disabilities in school and community-based activities.

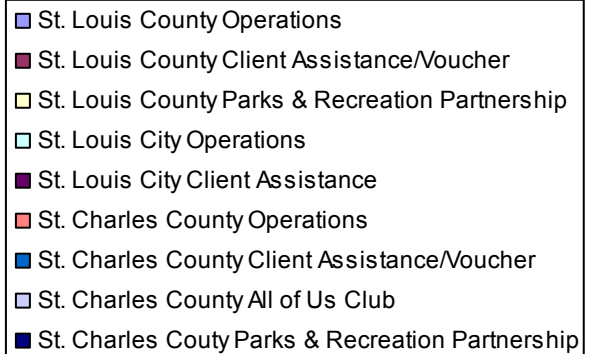
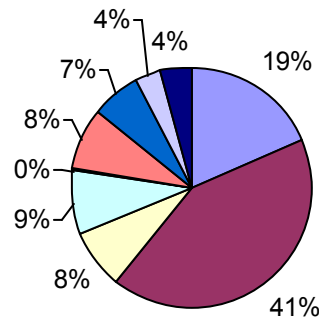
ST. CHARLES CO. PARKS & REC PARTNERSHIP 56 Served

To ensure inclusion of individuals with developmental disabilities in parks and recreation programs in the cities of St. Charles, St. Peters, O'Fallon, Lake Saint Louis and Wentzville. The coordinator works with the parks managers and staff to welcome participants with disabilities in their existing programs and to resolve accessibility/inclusion issues.

The Recreation Council is funded in part by Productive Living Board for St. Louis County Citizens with Developmental Disabilities, The St. Louis Office for DD Resources, The Developmental Disabilities Resources Board for St. Charles County, other grants, special events and donations.

Financial Highlights FY 2008 July 1, 2007 - June 30, 2008

REVENUES & EXPENSES \$ 655,814.00



BALANCE SHEET - June 30, 2008

ASSETS

Cash	\$40,447.80
Grants Receivables	87,152.41
Property & Equipment	8,164.54
Deposit	750.00

Total Assets \$ 136,514.75

LIABILITIES

Accounts Payable	\$ 53,827.91
Payroll Taxes	744.42
Accrued Vacation Pay	16,442.58

Total Liabilities \$ 71,014.91

Net Assets \$ 65,499.84

Total Liabilities & Net Assets \$ 136,514.75

Our financial statements are public records. If you would like a copy of our Annual 990 Tax Return, please call our office at 314-726-6044.