

**The Recreation Council of Greater St. Louis
FY'09 Budget**

Productive Living Board (PLB):

Operating	\$ 124,489.00
Municipality Incentive aka: Parks & Recreation Partnership	55,307.00
Camp Voucher Program	236,050.00
Recreation Supports Voucher	9,684.00
After School Extended Day Voucher	68,307.00
Adventure Voucher	94,205.00
TOTAL PLB FUNDING	\$ 588,042.00

St. Louis Office for Developmental Disabilities Resource Board:

Operating	\$ 57,267.00
Recreation Supports/Camp Voucher	3,721.00
TOTAL DDR FUNDING	\$ 60,988.00

Developmental Disabilities Resource Board of St. Charles Co. (DDRB):

Operating	\$ 57,054.00
All of Us Club Partnership	34,741.00
Parks & Recreation Partnership	28,270.00
Recreation Supports	51,004.00
TOTAL DDRB FUNDING	\$ 171,069.00

Recreation Council **\$ 8,000.00**

TOTAL FY'09 Budget: **\$ 828,099.00**