

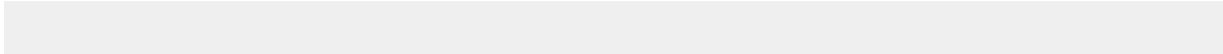
Department: Public Safety  
 Division: 650 Police Department

**Division Budget**

**Services Provided & FY02 Highlights**

The City of St. Louis Police Department is governed by a Board of Police Commissioners, who are appointed by the Governor of the State of Missouri. The Mayor of the City is an ex officio member of the board and the City appropriates the funds necessary to operate the department.

General Fund Budget By Expenditure Category	Actual FY00	Budget FY01	Budget FY02
Personal Services	98,827,200	103,530,636	108,740,694
Supplies	3,353,011	2,939,126	3,478,886
Materials	820,360	815,500	857,800
Equipment	2,712,168	3,528,167	2,915,752
Contractual Services	8,005,767	6,682,548	6,729,564
Fixed and Miscellaneous Charges	647,827	807,560	655,100
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<b>Total General Fund</b>	<b>\$114,366,333</b>	<b>\$118,303,537</b>	<b>\$123,377,796</b>
Grant Funds	\$1,824,215	\$6,168,987	\$5,398,272
License Collector Fund	\$0	\$0	\$1,000,000
Riverfront Gaming Fund	\$497,721	\$496,175	\$499,726
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<b>Total Budget All Funds</b>	<b>\$116,688,269</b>	<b>\$124,968,699</b>	<b>\$130,275,794</b>
 <b>Number of Full Time Positions</b>			
Police Commissioned	1,674.0	1,517.0	1,445.0
Police Commissioned - Special Funds	49.0	13.0	12.0
Police Civilian	671.0	575.0	568.0
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<b>Total</b>	<b>2,394.0</b>	<b>2,105.0</b>	<b>2,025.0</b>



**Department:** Public Safety  
**Division:** 650 Police Department  
**Program:** 01 Board of Police Commissioners

**Program Budget**

**Services Provided & FY02 Highlights**

The Board of Police Commissioners is responsible for establishing the rules, regulations, discipline and promotions of the Police Department's commissioned and civilian employees. It is also responsible for the licensing and regulation of over 5,000 licensed watchmen in the City of St. Louis. Units under the Board include the Secretary to the Board, Internal Audit, the Purchasing Division and Budget and Finance Division. Among goals of the office in FY02 are to resolve all outstanding issues related to implementation of suggestions of the State Auditor's office; to complete the development of an ongoing process to improve racial diversity and understanding within the organization and with citizens and to improve financial reporting through improved automation, staffing levels and strategic leadership.

<b>General Fund Budget By Expenditure Category</b>	<b>Actual FY00</b>	<b>Budget FY01</b>	<b>Budget FY02</b>
Personal Services	361,175	2,967,843	5,092,090
Supplies	7,895	6,330	1,720
Materials	0	0	0
Equipment	16,888	1,000	0
Contractual Services	228,181	494,787	368,650
Fixed and Miscellaneous Charges	45,392	23,500	32,750
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<b>Total General Fund</b>	<b>\$659,531</b>	<b>\$3,493,460</b>	<b>\$5,495,210</b>
Grant Funds	\$0	\$0	\$0
Riverfront Gaming Fund	\$0	\$0	\$0
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<b>Total Budget All Funds</b>	<b>\$659,531</b>	<b>\$3,493,460</b>	<b>\$5,495,210</b>
 <b>Number of Full Time Positions</b>			
Police Commissioned	1.0	1.0	2.0
Police Civilian	13.0	24.0	25.5
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<b>Total</b>	<b>14.0</b>	<b>25.0</b>	<b>27.5</b>

**Department:** Public Safety  
**Division:** 650 Police Department  
**Program:** 02 Chief of Police

**Program Budget**

**Services Provided & FY02 Highlights**

The Office of the Chief of Police is responsible for the efficient and effective operation of the Department and implementation of all policies established by the Board of Police Commissioners. The Chief of Police provides command, coordination and control for four support divisions (planning and development, legal, human resources and public affairs) and two investigative units (intelligence and asset removal). It also provides administrative control and oversight of the Special Assignments Division. The Chief's office is the focal point for the administrative duties of its reporting units and as such approves all requisitions, contracts, personnel matters, correspondence, planning and travel for the Chief of Police. Among goals of the Chief's office in FY02 are to more effectively manage officers assigned to various units with the Special Assignments Division and to coordinate efforts between Human resources and Planning and Development in developing a strategy that will provide a consistent level of service within existing budgetary constraints.

<b>General Fund Budget By Expenditure Category</b>	<b>Actual FY00</b>	<b>Budget FY01</b>	<b>Budget FY02</b>
Personal Services	14,539,670	14,394,218	15,516,087
Supplies	221,895	152,010	50,552
Materials	0	0	0
Equipment	1,959	0	0
Contractual Services	2,669,938	1,480,238	1,865,770
Fixed and Miscellaneous Charges	476,817	718,600	515,750
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<b>Total General Fund</b>	<b>\$17,910,279</b>	<b>\$16,745,066</b>	<b>\$17,948,159</b>
Grant Funds	\$0	\$0	\$0
Riverfront Gaming Fund	\$31,721	\$31,700	\$39,726
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<b>Total Budget All Funds</b>	<b>\$17,942,000</b>	<b>\$16,776,766</b>	<b>\$17,987,885</b>
 <b>Number of Full Time Positions</b>			
Police Commissioned	54.0	47.0	50.0
Police Civilian	40.0	30.0	27.0
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Total	94.0	77.0	77.0

**Department:** Public Safety  
**Division:** 650 Police Department  
**Program:** 03 Bureau of Community Policing

**Program Budget**

**Services Provided & FY02 Highlights**

The primary mission of the Bureau of Community Policing is to provide uniformed patrol services to the Citizens of St. Louis. The officers, supervisors and commanders assigned to the Bureau, in addition to responding to citizens' requests for service, interact with various neighborhood groups in an effort to address issues of mutual concern, i.e., problems which detract from the peace and tranquility of those neighborhoods. Among particular law enforcement efforts in FY02 are to continue working with neighborhood groups and service agencies to address areas that experience repeated calls for service, to address quality of life violations and to address those areas most vulnerable to crimes of opportunity. In FY02, \$1.0 million is being used from a special License Collector Fund as a one-time supplement to the police budget.

<b>General Fund Budget By Expenditure Category</b>	<b>Actual FY00</b>	<b>Budget FY01</b>	<b>Budget FY02</b>
Personal Services	50,148,883	52,223,803	52,974,886
Supplies	0	0	29,520
Materials	0	0	0
Equipment	82,265	50,000	50,000
Contractual Services	3,920	3,000	3,000
Fixed and Miscellaneous Charges	7,894	3,500	3,500
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<b>Total General Fund</b>	<b>\$50,242,962</b>	<b>\$52,280,303</b>	<b>\$53,060,906</b>
Grant Funds	\$1,824,215	\$6,168,987	\$5,398,272
License Collector Fund	\$0	\$0	\$1,000,000
Riverfront Gaming Fund	\$466,000	\$464,475	\$460,000
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<b>Total Budget All Funds</b>	<b>\$52,533,177</b>	<b>\$58,913,765</b>	<b>\$59,919,178</b>
 <b>Number of Full Time Positions</b>			
Police Commissioned - General Fund	1,233.0	1,122.0	1,049.0
Police Comm. - Gaming Fund	13.0	13.0	12.0
Police Comm. - BJA Funds	36.0	0.0	0.0
Police Civilian	42.0	42.0	40.0
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<b>Total</b>	<b>1,275.0</b>	<b>1,177.0</b>	<b>1,101.0</b>

**Department:** Public Safety  
**Division:** 650 Police Department  
**Program:** 04 Bureau of Investigation

**Program Budget**

**Services Provided & FY02 Highlights**

The Bureau of Investigations conducts criminal investigations concerning crimes of homicide, sex crimes, child abuse, domestic abuse, fraud, auto theft, bombing and arson, vice and narcotics. Additionally, the Bureau handles all juvenile related incidents at schools, school buses and investigates reports of missing children. Prisoner Processing and the Laboratory Divisions also report to this Bureau. All prisoners are detained in the police holdover after their initial arrest. They are ultimately fingerprinted and photographed, and have any personal property identified. The Laboratory processes all evidence, drugs and crime scene data. State-of-the-art training and equipment ensures that the Lab meets the highest of standards demanded by the scientific community. In FY02, the BOI will add emphasis to its cyber crimes unit to respond to the ever increasing number of computer related crimes and will seek to finalize plans for the location and improvement of the Departments lab facility.

<b>General Fund Budget By Expenditure Category</b>	<b>Actual FY00</b>	<b>Budget FY01</b>	<b>Budget FY02</b>
Personal Services	12,515,418	13,404,548	13,612,845
Supplies	392,836	516,947	886,452
Materials	0	0	0
Equipment	25,731	9,832	9,832
Contractual Services	128,743	130,125	74,500
Fixed and Miscellaneous Charges	98,087	38,800	88,800
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<b>Total General Fund</b>	<b>\$13,160,815</b>	<b>\$14,100,252</b>	<b>\$14,672,429</b>
Grant Funds	\$0	\$0	\$0
Riverfront Gaming Fund	\$0	\$0	\$0
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<b>Total Budget All Funds</b>	<b>\$13,160,815</b>	<b>\$14,100,252</b>	<b>\$14,672,429</b>
 <b>Number of Full Time Positions</b>			
Police Commissioned	196.0	187.0	183.0
Police Civilian	131.0	132.0	119.0
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Total	327.0	319.0	302.0

**Department:** Public Safety  
**Division:** 650 Police Department  
**Program:** 05 Bureau of Patrol Support

**Program Budget**

**Services Provided & FY02 Highlights**

The purpose of the Bureau of Patrol Support is to provide support services to the uniform officer on the street. The Bureau consists of the following units: Operational Planning, Traffic Division and Mounted Patrol, MCSAP Unit, Mobile Reserve/Canine Unit, Hostage Response Team and the Public Transportation - MetroLink unit. In FY02, the Bureau of Patrol Support will evaluate the increasing number of organized details for which it is able to participate. Basic services such as street and highway patrols will be maintained to ensure a high level of safety on the streets, highways and parks in the City.

<b>General Fund Budget By Expenditure Category</b>	<b>Actual FY00</b>	<b>Budget FY01</b>	<b>Budget FY02</b>
Personal Services	6,437,805	6,355,070	6,398,316
Supplies	84,859	54,167	67,107
Materials	0	0	0
Equipment	5,386	15,000	15,000
Contractual Services	40,620	44,233	47,733
Fixed and Miscellaneous Charges	0	0	0
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<b>Total General Fund</b>	<b>\$6,568,670</b>	<b>\$6,468,470</b>	<b>\$6,528,156</b>
Grant Funds	\$0	\$0	\$0
Riverfront Gaming Fund	\$0	\$0	\$0
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<b>Total Budget All Funds</b>	<b>\$6,568,670</b>	<b>\$6,468,470</b>	<b>\$6,528,156</b>
 <b>Number of Full Time Positions</b>			
Police Commissioned	145.0	125.0	123.0
Police Civilian	8.0	8.0	7.0
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<b>Total</b>	<b>153.0</b>	<b>133.0</b>	<b>130.0</b>

**Department:** Public Safety  
**Division:** 650 Police Department  
**Program:** 06 Bureau of Administration

**Program Budget**

**Services Provided & FY02 Highlights**

The Staff Office - Bureau of Administration has responsibility for providing the necessary support services required by the various units of the St. Louis Police Department. This includes operations analysis and research, technical services, transportation, building maintenance and maintenance of records, supplies and materials. The Bureau is commanded by the Deputy Chief who is directly responsible to the Chief of Police for accomplishing the goals and objectives of the Bureau and its divisions. The divisions of the bureau are: 1) Communications, 2) Communication Support, 3) Telephone Reporting, 4) Records, 5) Fleet Services, 6) Buildings, and 7) Supply. In FY02, the Bureau of Administration will continue oversight of the department's building capital improvements program and will continually examine better ways and means to utilize economic expenditures of the Bureau's budget.

<b>General Fund Budget By Expenditure Category</b>	<b>Actual FY00</b>	<b>Budget FY01</b>	<b>Budget FY02</b>
Personal Services	11,427,653	12,005,258	10,903,203
Supplies	2,299,860	1,985,597	2,278,570
Materials	820,360	815,500	857,800
Equipment	2,567,697	3,450,165	510,000
Contractual Services	4,844,622	4,473,340	1,761,993
Fixed and Miscellaneous Charges	19,637	23,160	14,000
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<b>Total General Fund</b>	<b>\$21,979,829</b>	<b>\$22,753,020</b>	<b>\$16,325,566</b>
Grant Funds	\$0	\$0	\$0
Riverfront Gaming Fund	\$0	\$0	\$0
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<b>Total Budget All Funds</b>	<b>\$21,979,829</b>	<b>\$22,753,020</b>	<b>\$16,325,566</b>
 <b>Number of Full Time Positions</b>			
Police Commissioned	10.0	7.0	7.0
Police Civilian	415.0	317.0	302.0
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<b>Total</b>	<b>425.0</b>	<b>324.0</b>	<b>309.0</b>

**Department:** Public Safety  
**Division:** 650 Police Department  
**Program:** 07 Bureau of Professional Standards

**Program Budget**

**Services Provided & FY02 Highlights**

The Bureau of Professional Standards consists of the Internal Affairs Division which is responsible for accepting and investigating complaints and matters brought against Department members, the Police Academy (which includes the training section, armory, library and television units), and is responsible for all training needs Department-wide; the Special Services Division, which is responsible for coordinating the activities associated with the Limited Duty Section, Secondary Employment Unit and Private Security Section; and the Information Services Division, which is responsible for developing and maintaining all technology for the Department. In FY02, the Bureau will seek efficiencies in its internal affairs reporting process, implement an Enterprise application set to support 911 call taking, dispatch, police reporting and records management, and establish 3 recruit classes during the year as well as a new focus on supervisory training curriculum.

<b>General Fund Budget By Expenditure Category</b>	<b>Actual FY00</b>	<b>Budget FY01</b>	<b>Budget FY02</b>
Personal Services	3,396,596	2,179,896	4,243,267
Supplies	345,666	224,075	164,965
Materials	0	0	0
Equipment	12,242	2,170	2,330,920
Contractual Services	89,743	56,825	2,607,918
Fixed and Miscellaneous Charges	0	0	300
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<b>Total General Fund</b>	<b>\$3,844,247</b>	<b>\$2,462,966</b>	<b>\$9,347,370</b>
Grant Funds	\$0	\$0	\$0
Riverfront Gaming Fund	\$0	\$0	\$0
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<b>Total Budget All Funds</b>	<b>\$3,844,247</b>	<b>\$2,462,966</b>	<b>\$9,347,370</b>
 <b>Number of Full Time Positions</b>			
Police Commissioned	35.0	28.0	31.0
Police Civilian	22.0	22.0	47.5
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<b>Total</b>	<b>57.0</b>	<b>50.0</b>	<b>78.5</b>

Department: Public Safety  
 Division: 651 Police Retirement System

**Division Budget**

**Services Provided & FY02 Highlights**

The Police Retirement System is one of three pension systems funded by the City of St. Louis. The Police Retirement System is governed by a Board of Trustees, comprised of 3 elected police officers, 2 elected retired police officers, a member of the Board of Police Commissioners, the Comptroller or designee, and 3 individuals appointed by the Mayor. The City is required by statute to fund fifty percent of the Police Retirement Board's salary and benefit expenses.

General Fund Budget By Expenditure Category	Actual FY00	Budget FY01	Budget FY02
Personal Services	249,394	245,478	258,859
Supplies	0	0	0
Materials	0	0	0
Equipment	0	0	0
Contractual Services	0	0	0
Fixed and Miscellaneous Charges	0	0	0
<b>Total General Fund</b>	<b>\$249,394</b>	<b>\$245,478</b>	<b>\$258,859</b>
Grant and Other Funds	\$0	\$0	\$0
<b>Total Budget All Funds</b>	<b>\$249,394</b>	<b>\$245,478</b>	<b>\$258,859</b>

**Number of Full Time Positions**

General Fund	0.0	0.0	0.0
Other	0.0	0.0	0.0
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

