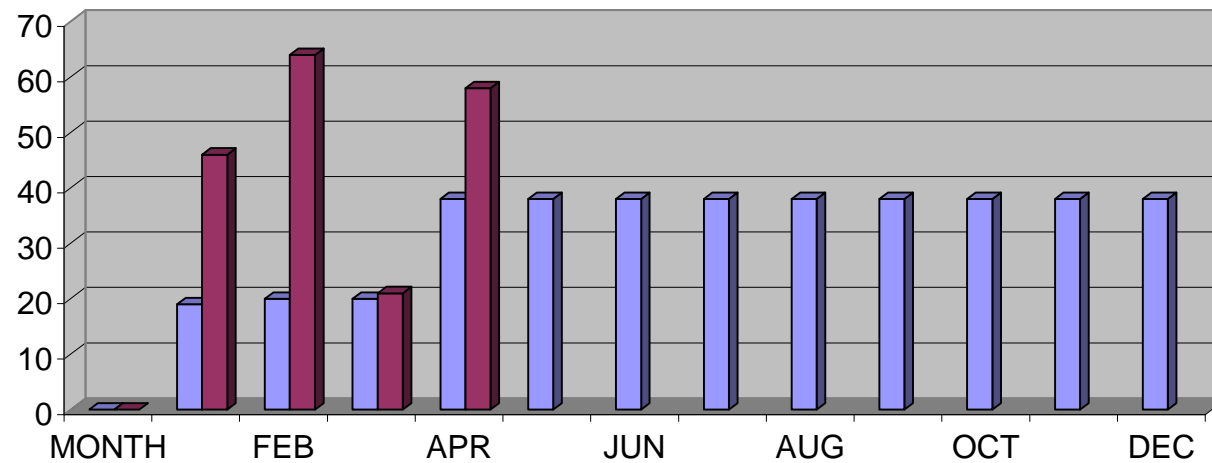


2009 BUILDING DIVISION REMEDIATION BENCHMARK GOALS - ALL GRANTS

MONTH	# UNITS REMEDIATED GOAL	# UNITS REMEDIATED ACTUAL	VARIANCE FROM GOAL					
JAN	19	46	27					
FEB	20	64	44					
MAR	20	21	1					
APR	38	58	20					
MAY	38		-38					
JUN	38		-38					
JUL	38		-38					
AUG	38		-38					
SEP	38		-38					
OCT	38		-38					
NOV	38		-38					
DEC	38		-38					
TOTAL	401	189	-212					

HUD REMEDIATION BENCHMARK GOAL VS. ACTUAL PRODUCTION

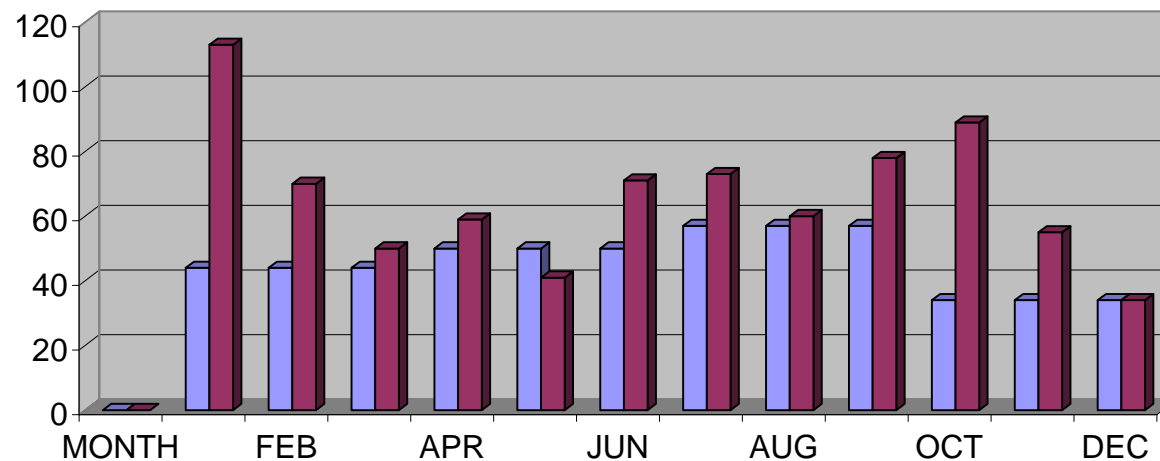


Entering 2009 we have 294 additional HUD eligible remediations from out producing past benchmarks.

2008 BUILDING DIVISION REVISED REMEDIATION BENCHMARK GOALS - ALL GRANTS

MONTH	# UNITS REMEDIATED GOAL	# UNITS REMEDIATED ACTUAL	VARIANCE FROM GOAL					
JAN	44	113	69					
FEB	44	70	26					
MAR	44	50	6					
APR	50	59	9					
MAY	50	41	-9					
JUN	50	71	21					
JUL	57	73	16					
AUG	57	60	3					
SEP	57	78	21					
OCT	34	89	55					
NOV	34	55	21					
DEC	34	34	0					
TOTAL	555	793	238					

HUD REMEDIATION BENCHMARK GOAL VS. ACTUAL PRODUCTION

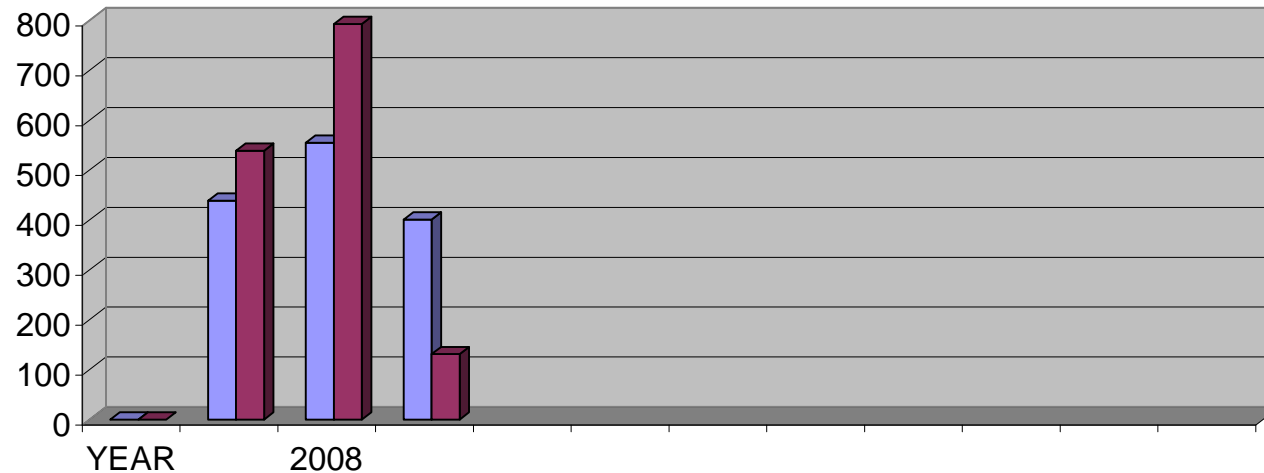


* = includes only in house remediations, certified contractor remediations not included

COMBINED 2007 & 2008 BUILDING DIVISION REMEDIATION BENCHMARK GOALS

YEAR	# UNITS REMEDIATED GOAL	# UNITS REMEDIATED ACTUAL	VARIANCE FROM GOAL					
2007	439	539	100					
2008	555	793	238					
2009	401	131	-270					
			0					
			0					
			0					
			0					
			0					
			0					
			0					
			0					
			0					
COMBINED TOTAL	1395	1463	68					

HUD REMEDIATION BENCHMARK GOAL VS. ACTUAL PRODUCTION



2009 # units remediated January - April of 2009 only.

2007 BUILDING DIVISION REVISED REMEDIATION BENCHMARK GOALS - ALL GRANTS

MONTH	# UNITS REMEDIATED GOAL	# UNITS REMEDIATED ACTUAL	VARIANCE FROM GOAL				
JAN	12	30	18				
FEB	12	26	14				
MAR	36	39	3				
APR	40	45	5				
MAY	40	44	4				
JUN	40	30	-10				
JUL	42	67	25				
AUG	42	36	-6				
SEP	42	41	-1				
OCT	44	65	21				
NOV	44	40	-4				
DEC	45	76	31				
TOTAL	439	539	100				

HUD REMEDIATION BENCHMARK GOAL VS. ACTUAL PRODUCTION

