

**ST. LOUIS CITY--CITY OF ST. LOUIS & RHCDA
NSP2 BUDGET WITH UNITS/ACTIVITY TYPE**

NSP ACTIVITY CATEGORY	TARGET AREA	A.		B.		C.		D.		E. & F.		G.			
		ARLINGTON GROVE		SARAH PLACE		DICK GREGORY PLACE		HYDE PARK		FOREST PARK SOUTH EAST/ BOTANICAL HEIGHTS WEST		SOUTH STREETCAR STATION			
	TARGET AREA CENSUS TRACTS	29510106100 29510106200 29510106300 29510106500 29510106700		29510111100		29510111200 29510111300		29510109700 29510110500 29510120200 29510126700		29510117100 29510117200 29510118100		29510115500 29510115600 29510115700 29510116300 29510116400 29510124100			
	CENSUS TRACT NEIGHBORHOODS	Wells Goodfellow, Hamilton Heights, Kingsway West, Kingsway East		Vandeventer, Lewis Place, Covenant Blu		Ville, Greater Ville		Hyde Park, College Hill, Fairground, St. Louis Place, Near North Riverfront		Forest Park Southeast, Botanical Heights		Dutchtown, Mount Pleasant, Marine Villa, Gravois Park, Carondelet, Tower Grove South, Benton Park West			
	AVERAGE NSP-2 COST/UNIT	\$22,727		\$25,000		\$41,818		\$25,000		\$44,643		\$45,161		\$31,640	
ACTIVITY DESCRIPTION	TOTAL	UNITS	TOTAL	UNITS	TOTAL	UNITS	TOTAL	UNITS	TOTAL	UNITS	TOTAL	UNITS	TOTAL	UNITS	
A	Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers.	\$3,750,000	165	\$3,750,000	150	\$0	0	\$3,750,000	150	\$0	0	\$0	0	\$11,250,465	356
B	Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties, including eligible rehabilitation and preservation activities for homes and other residential properties.	\$170,000	7	\$170,000	7	\$3,500,000	84	\$170,000	7	\$1,000,000	22	\$3,500,000	78	\$8,510,127	269
C	Establish land banks for homes and residential properties that have been foreclosed upon.	\$100,000	4	\$100,000	4	\$0	0	\$100,000	4	\$0	0	\$0	0	\$300,012	9
D	Demolish blighted structures.	\$80,000	4	\$80,000	3	\$100,000	2	\$80,000	3	\$250,000	6	\$100,000	2	\$690,018	22
E	Redevelop demolished or vacant properties as housing, including (a) Acquisition; (b) Disposition; (c) Public facilities and improvements; (e) Public services for housing counseling for purchasers or tenants of redeveloped properties; (i) Relocation; and (n) Direct homeownership assistance involving eligible rehabilitation and preservation activities for demolished or vacant properties, community based development organizations, and/or homebuyer counseling.	\$900,000	40	\$900,000	36	\$1,000,000	24	\$900,000	36	\$5,000,000	112	\$2,000,000	44	\$10,700,248	338
TOTAL NSP-2 TO BE USED FOR ELIGIBLE ACTIVITIES:		\$5,000,000	220	\$5,000,000	200	\$4,600,000	110	\$5,000,000	200	\$6,250,000	140	\$5,600,000	124	\$31,450,000	994
NSP-2 PLANNING & ADMINISTRATION:		\$500,000		\$500,000		\$460,000		\$500,000		\$625,000		\$560,000		\$3,145,000	
TOTAL NSP-2 FUNDING :		\$5,500,000		\$5,500,000		\$5,060,000		\$5,500,000		\$6,875,000		\$6,160,000		\$34,595,000	